

June 2005

Outcome Measures and RESULTS

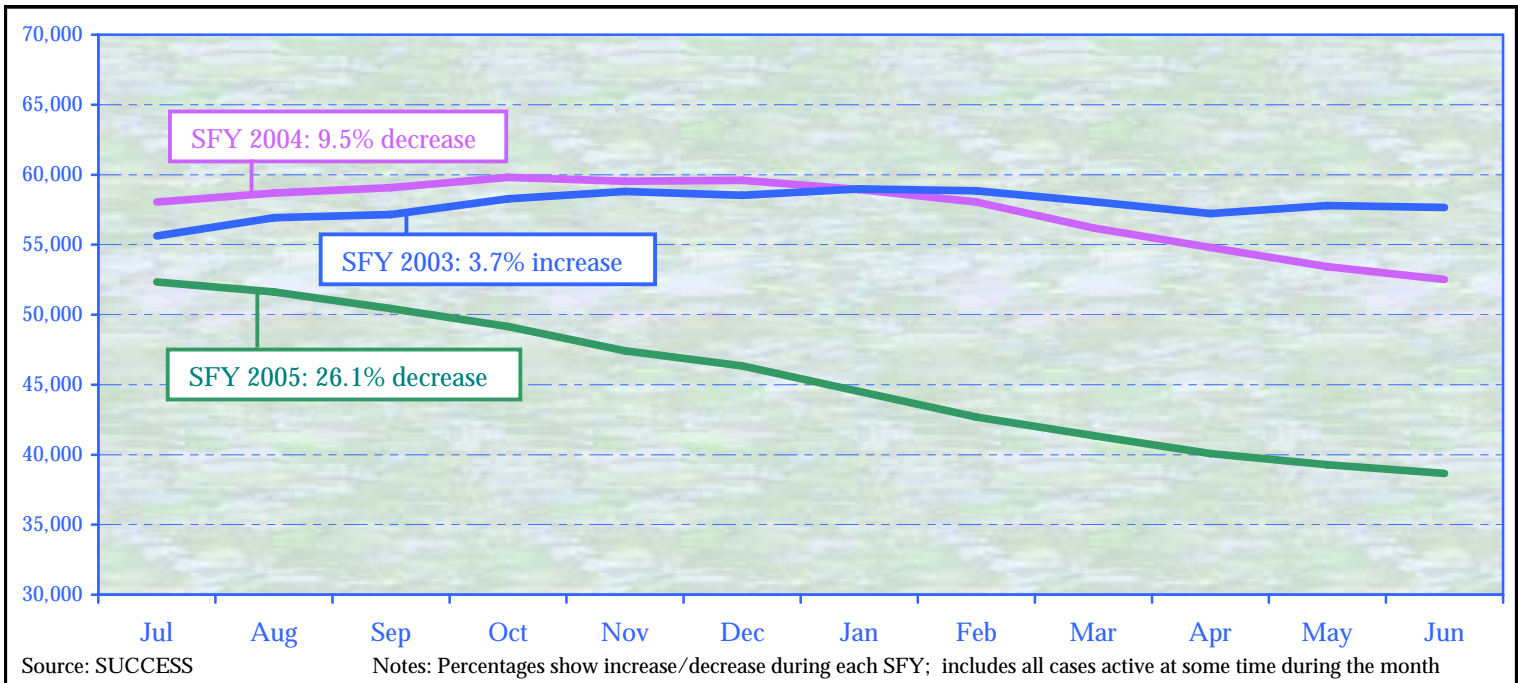
FAMILY INDEPENDENCE



Definitions and Data Sources

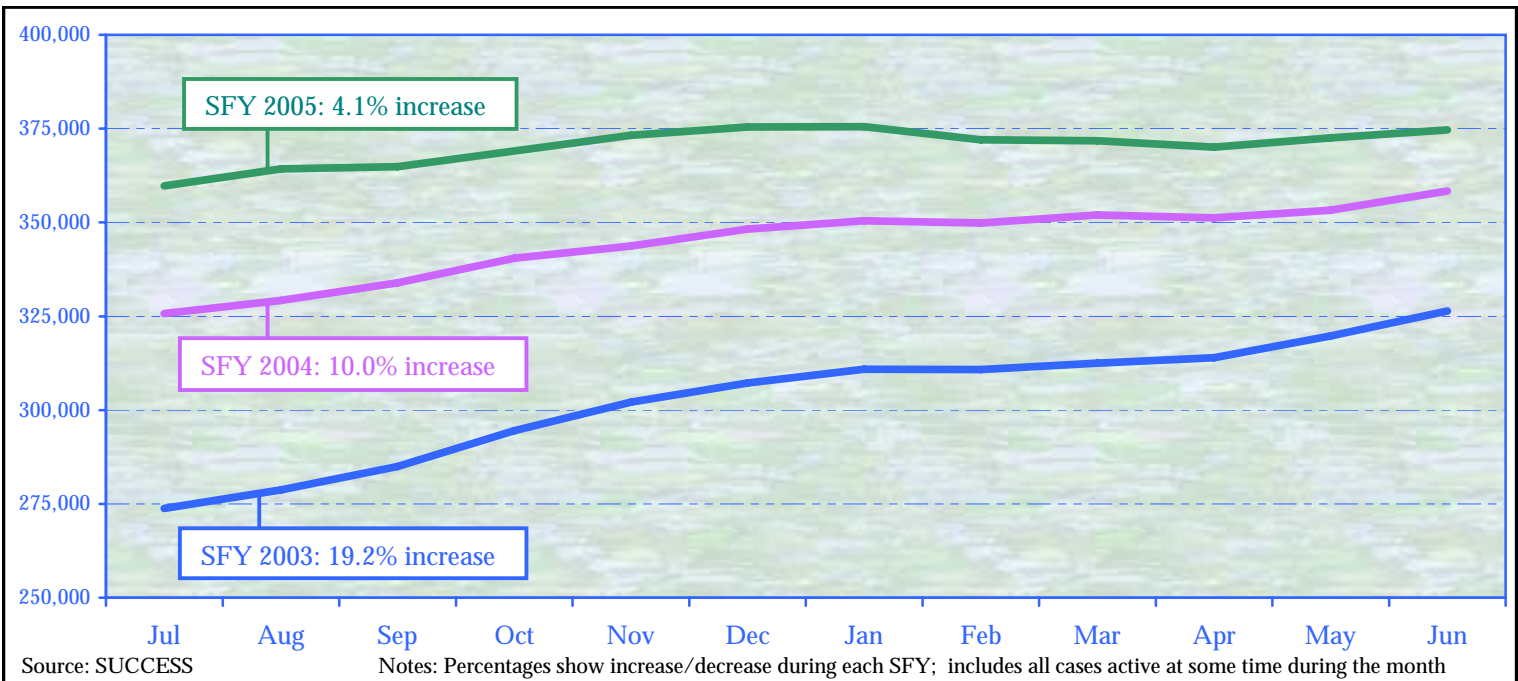
TANF Cases	1
Includes all cases active at some time during the month	
Source: SUCCESS	
Food Stamp Cases	1
Includes all cases active at some time during the month	
Source: SUCCESS	
Medicaid Cases	2
Includes cases active at the end of the month	
Source: SUCCESS	
TANF Work Participation Rate	3
Of all the families with a Temporary Assistance to Needy Families (TANF) work requirement, the percentage of families that met the work requirement.	
Source: SUCCESS	
Food Stamp Participation Rate	3
The ratio of number of food stamp persons over the estimated persons at or below 125% of the Poverty level.	
Source: SUCCESS, U.S. Census Bureau	
Medicaid (ABD) Standard of Promptness.....	4
Of all the Aged, Blind, Disabled Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).	
Source: SUCCESS	
Medicaid (Family) Standard of Promptness.....	4
Of all the Family Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).	
Source: SUCCESS	
Family Independence Casemanager Separations	5
The number of Family Independence casemanagers who left their positions for any reason, including transfer to other divisions within DHR, transfer to another state agency/office, resignations, or retirement. It does not include county-to-county transfers.	
Source: PeopleSoft	
Family Independence Casemanager Vacancies	5
The number of Family Independence casemanager positions that are not filled.	
Source: PeopleSoft	

TANF Cases



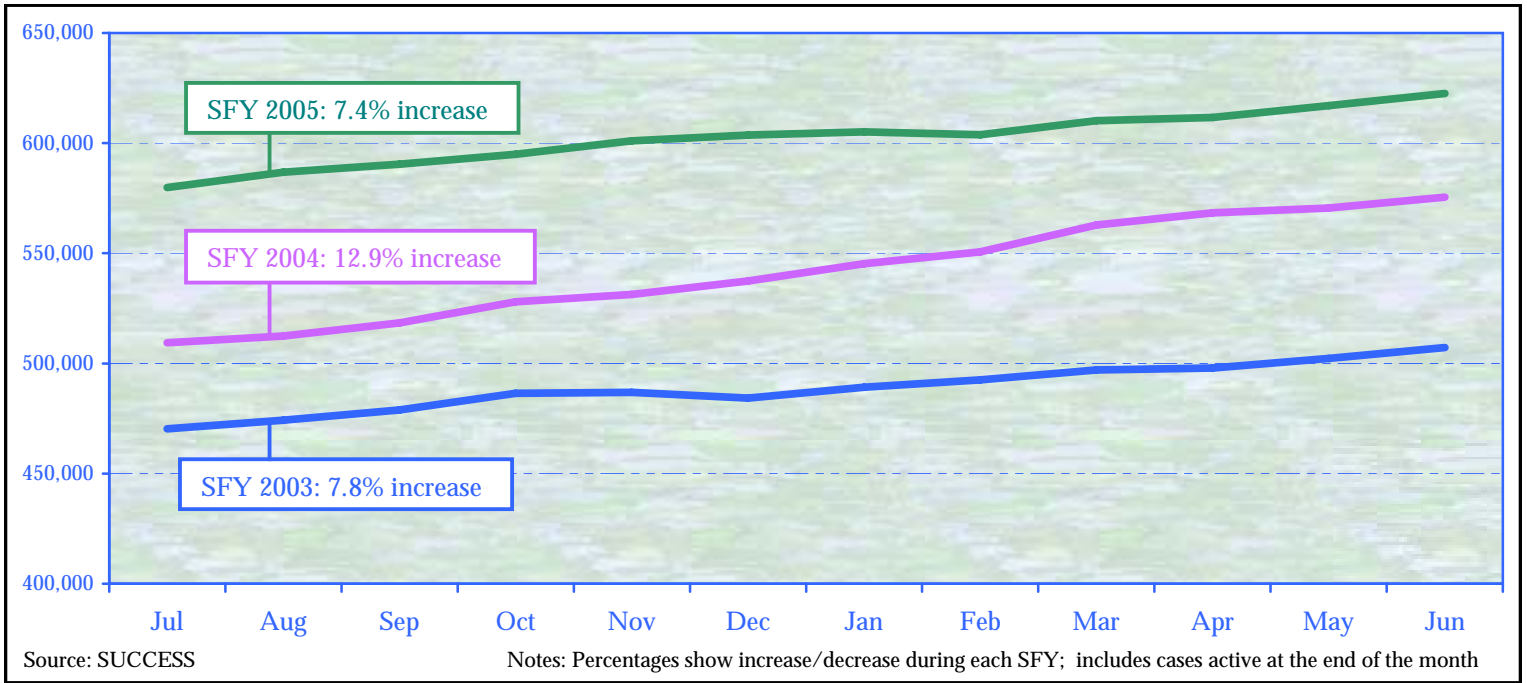
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
52,342	51,625	50,442	49,159	47,426	46,337	44,510	42,695	41,350	40,078	39,269	38,669
58,038	58,687	59,074	59,802	59,527	59,605	58,936	58,041	56,199	54,811	53,436	52,515
55,630	56,921	57,152	58,272	58,806	58,536	58,973	58,854	58,061	57,216	57,794	57,663

Food Stamp Cases



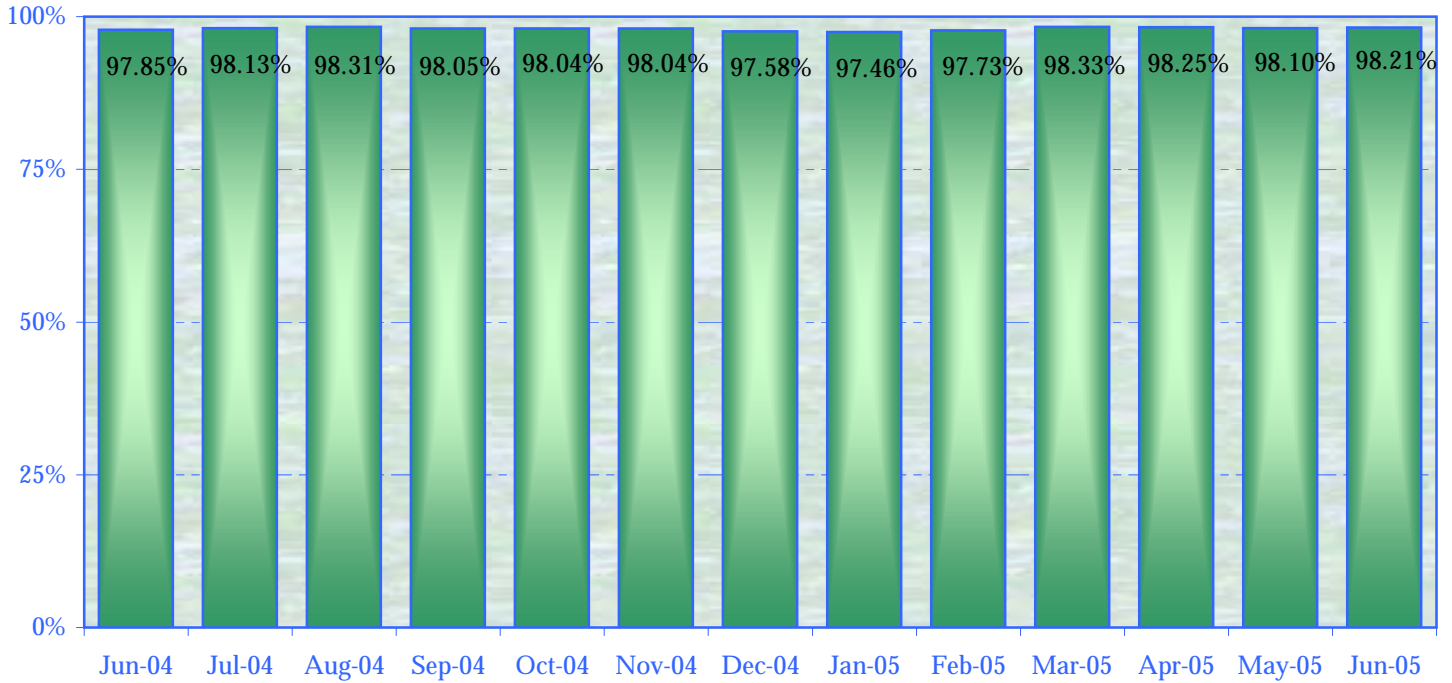
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
359,729	364,277	364,889	369,029	373,228	375,447	375,513	372,059	371,753	370,031	372,539	374,633
325,746	329,193	333,928	340,482	343,688	348,245	350,438	349,831	352,025	351,210	353,248	358,413
273,783	278,731	284,963	294,510	302,100	307,248	310,920	310,760	312,533	313,975	319,730	326,375

Medicaid Cases



Medicaid (ABD) SOP

Def: Of all the Aged, Blind, Disabled Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).

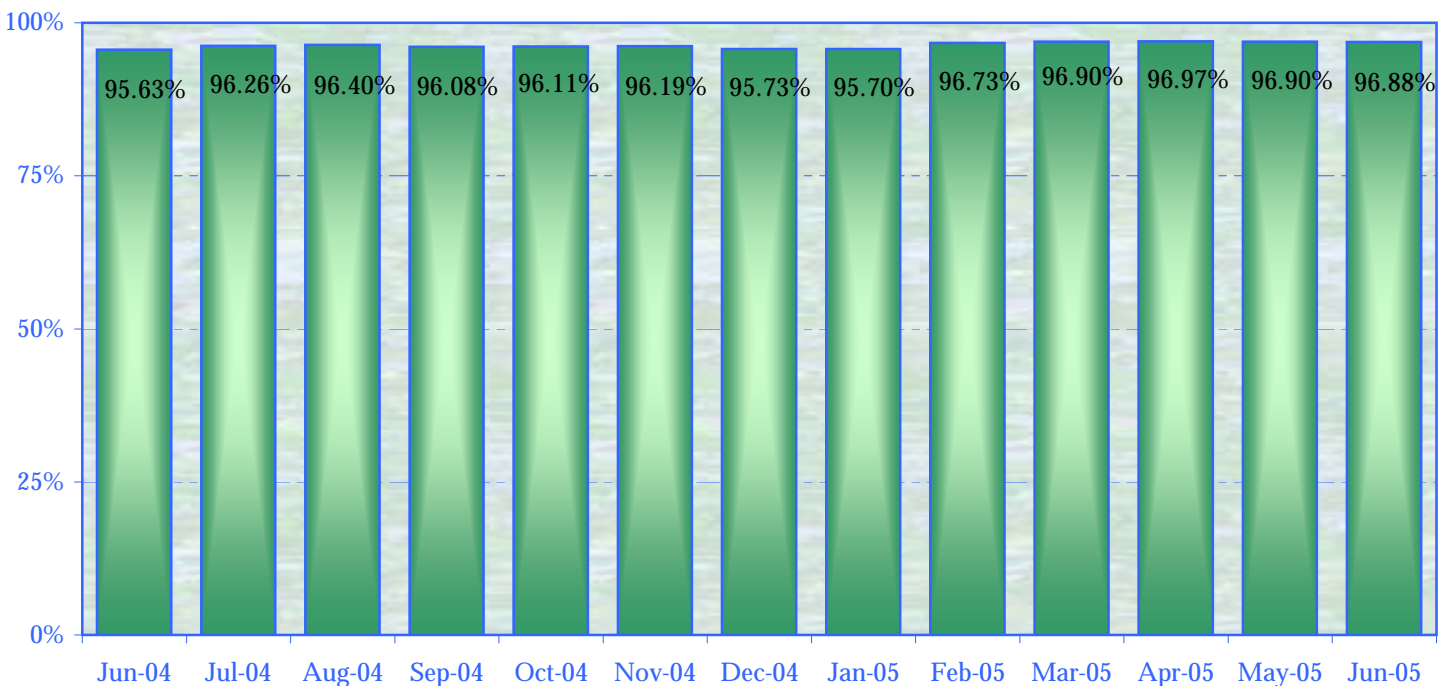


Source: SUCCESS

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
97.85%	98.13%	98.31%	98.05%	98.04%	98.04%	97.58%	97.46%	97.73%	98.33%	98.25%	98.10%	98.21%

Medicaid (Family) SOP

Def: Of all the Family Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).

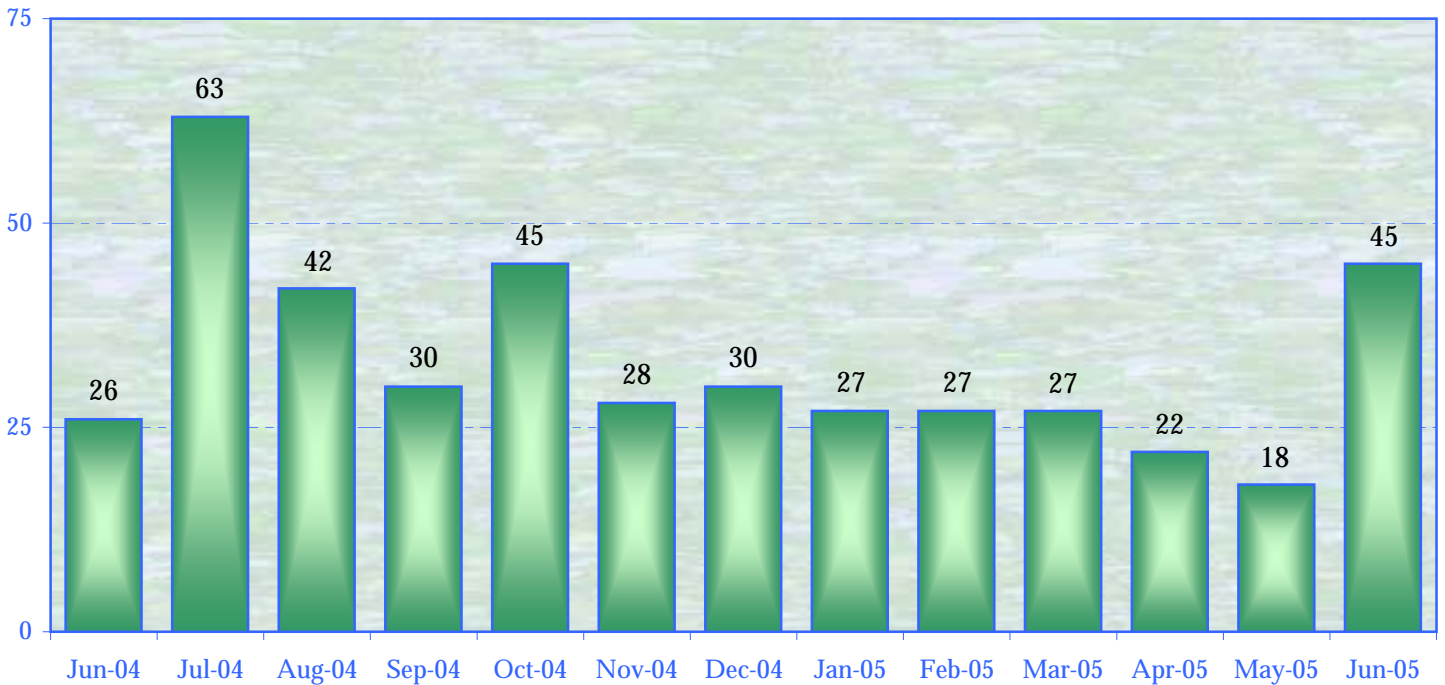


Source: SUCCESS

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
95.63%	96.26%	96.40%	96.08%	96.11%	96.19%	95.73%	95.70%	96.73%	96.90%	96.97%	96.90%	96.88%

Casemanager Separations

Def: The number of Family Independence casemanagers who left their positions for any reason. It does not include county-to-county transfers.

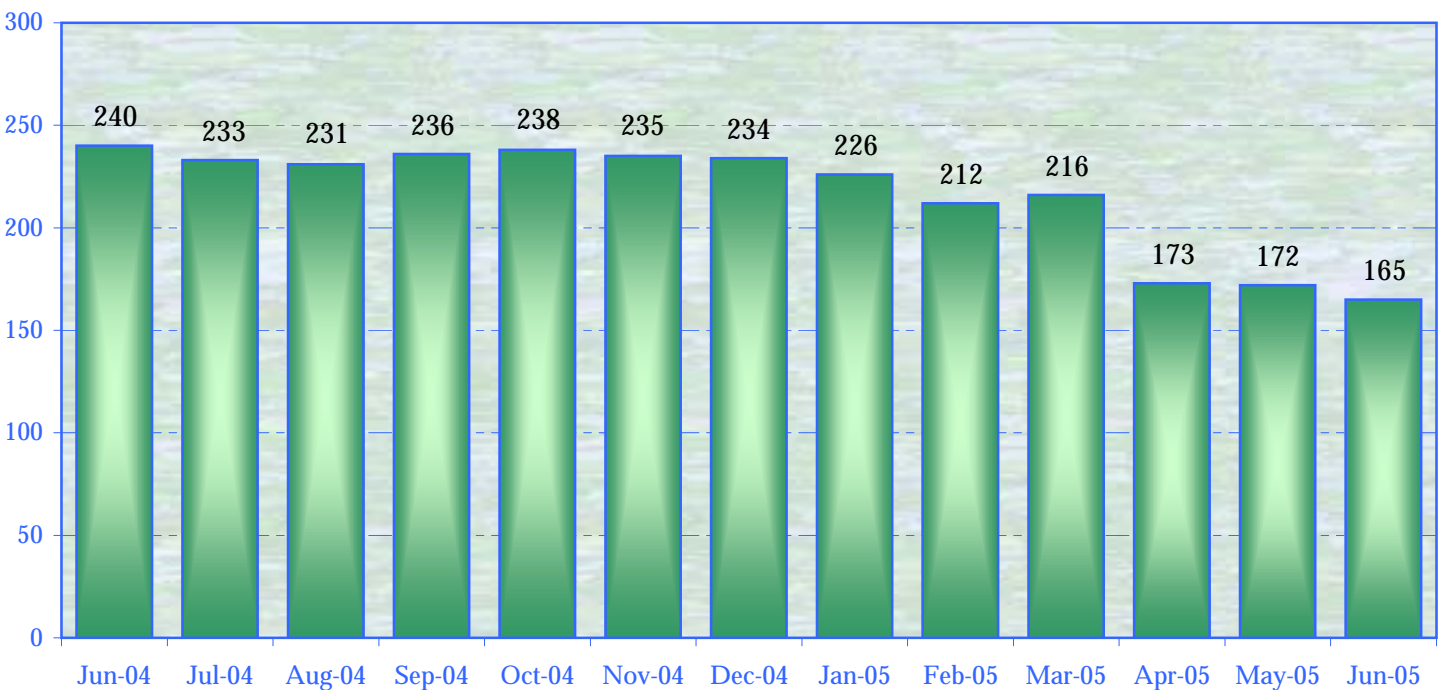


Source: PeopleSoft

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
26	63	42	30	45	28	30	27	27	27	22	18	45

Casemanager Vacancies

Def: The number of Family Independence casemanager positions that are not filled.



Source: PeopleSoft

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
240	233	231	236	238	235	234	226	212	216	173	172	165